To all those who dedicate their time, talent and resources to Mission San Juan Capistrano

inspire
educate &
preserve

Mission San Juan Capistrano
THANKS YOU
2006-2007
Mission San Juan Capistrano bloomed in 2006-2007 serving as a cornucopia of inspiration, education, and preservation.

During the past year, Orange County's only mission served as a site of inspired learning through its docent guided group tours, five day a week education programming, Explorer Passport, collaborative education partnership programming, and site improvements. Fourth graders continued to study the past in a thriving 230 year old outdoor learning environment where the butterflies, lizards, and gardens were uniquely abundant.

The Mission also continued its conservation of the Serra Chapel, one of the State's most significant historic buildings. Additional important site work carried out during the past year included preserving the 18th century South Wing building; conserving the Sacred Garden, and cleaning and conserving the historic bell wall. Critically important conservation was completed on the interior finishes in the South Wing's padre's quarters, with one room now revealing an earlier decorative scheme after layers of inappropriate paint had been removed. The Preservation Team also worked diligently to repoint failing bricks, crumbling adobe and compromised arches in the corridors throughout the Mission.

The Mission is committed to engaging the community at large. Events such as the popular Music Under the Stars summer concert series; the Annual Mariachi Festival; Swallows Day Festival; Flower, Garden and Fine Art Show; along with art shows and lectures helped to generate additional funding to support operations. These events not only focused on raising funds, but also aimed to generate good will and raise awareness about this unique site. The installation of the Grand Retablo at the Mission Basilica also demonstrated that history was continuing to be made at Mission San Juan Capistrano.

Finally, like a garden, the Mission organization continued to grow in a variety of ways. Due to available funding, the organization was able to expand in the areas of:

- Hiring additional custodial staff, improving on site maintenance, and providing greater oversight to security and operations.
- Accounting; continuing to manage and account for the diverse types of revenue and income generated through concerted fundraising and business management.
- Expanding the Education Department with the hiring of an Education and Interpretive Program Manager, along with additional part-time teaching staff, and booking staff.
- Front Gate Operations: Hiring the Ambassador to manage incoming tour groups and improve guest relations.

As the Foundation, staff, and volunteers celebrate the accomplishments of 2006-2007, we also look forward to fulfilling new objectives for fiscal year 2007-2008. This next year, the Mission aims to complete the Serra Chapel Conservation Project and the South Wing Project. The Team will continue to improve the interior spaces of the museum, (including improved interim signage, lighting, and conveyance of information). The Foundation awaits the public's response to the Audio Tour Project — “Voices of the Mission” and hopes to enhance the visitors' experience. The Foundation also anticipates greater support from the educators of Orange County as they discover that Mission San Juan Capistrano is committed to providing a first rate learning experience and supportive learning environment for teachers.

Overall, the past year has been a great success because of the quality of volunteers, members, and donors, who share an appreciation for education, history and unquantifiable peace and beauty. We thank each of you for supporting Orange County's only mission, Mission San Juan Capistrano. We invite your continued support in 2007-2008.
For the Mission to stay open 363 days each year, the organization depends on revenue generated by admissions and attendance. These funds make up approximately $1,355,000 which go to the annual $1,351,000 cost for salaries. Work at the Mission includes maintenance, security, customer service, tour operations, volunteer management, risk management, accounting and cash management, grants management, preservation, custodial, educational, fundraising, and administrative oversight on a daily basis. The organization expects each employee to be willing to do whatever he or she can to make sure the Mission shines in all areas of operations. Mission employees are multi-talented, energetic, and willing to work long hours to ensure that Orange County’s most historic site remains a place of inspiration, education, and preservation nearly every day of the year.

Keeping the Mission vibrant, and a place of positive learning, are the following departments, teams, and staffing scenarios that comprise “The Organization.”

**Administration**

The Administration staff involves individuals that manage a specific area of the operations and include Personnel and Human Resources who oversee staff development and training, benefits, workers compensation, safety training, recruitment, and Visitors Center - Front Gate operations. The Administrative Department also includes Accounting Services which is responsible for processing payables, daily cash management, payroll, audits, grant management, and balance sheet management. The Department also includes the fundraising staff devoted to events, donor recognition, and Raiser’s Edge database oversight. Administrative staff includes the Mission’s Special Projects Manager who oversees Cemetery Clean-Up Days, special masses, Preservation Week, and special projects. Administrative support staff manages the office environment, ordering supplies, organizing and setting up files, and providing support to the Mission Preservation Foundation. This Team also includes contract staff such as the Mission Publicist and Mission Graphics Designer.

**Preservation Team**

This Team works with the Executive Director to ensure that the historic Mission remains a jewel for future generations. The Team is augmented with specialized contract consultants and professionals in the area of historic site construction, conservation, and repair to ensure such projects as the Serra Chapel Conservation Project and South Wing Project meet the Secretary of the Interior’s Standards for the Care and Treatment of Historic Buildings. The Team is responsible for museum planning, on site conservation, consultant management, policy and housekeeping development, and more. During the past year, the Team successfully carried out a variety of projects throughout the Mission (See Preservation Information on page 9) in keeping with goals of the Five Year Strategic Plan.
**Mission employees work long hours hosting events, managing campaigns and fundraising programs, and processing requests for tours and programs. Together the team of nearly 40 staff members deliver a beautifully cared for, and highly energized venue 363 days each year.**

**On Site Events Department**
The On Site Events Department hosted popular events, festivals and concerts sponsored by the Mission. Additionally this small, yet highly effective team, managed and oversaw all of the private corporate and non-profit hosted events at the Mission.

For example, the Department continued Mission partnerships with the Joan Irvine Smith Plein Air Art Museum, SOCALPAPA, Villas and Verandas Fine Art Gallery, and individual artists. The Team also sought underwriting and support for Mission events including the Annual Battle of the Mariachis Festival through a major donor, the Thomas J. and Erma Jean Tracy Family Foundation.

In total, the Mission’s On Site Event staff hosted a total of six festivals, thirteen concerts, and five art shows, along with, numerous community events such as the Annual Chamber of Commerce Youth Scholarship Luncheon and the City’s Preservation Week.

**Visitors Center - Front Gate**
The Visitors Center has two components starting with the Front Gate operations who set a tone of welcome for each guest, member, and visitor. The Front Gate staff sell hundreds of Preservation Society memberships each year to support the preservation of Mission San Juan Capistrano. The Front Gate staff process the incoming adult tour groups and fourth grade student field trips. In the past fiscal year, the Visitor Center - Front Gate staff assumed greater responsibility in the dispersal of the Passport Explorers to teacher and student groups.

**Visitors Center - Administration**
Behind the scenes, the Visitors Center administrative staff provided support in the area of receptionist duties, guest relations, membership processing, booking tours, managing how groups flow and how volunteers are integrated into the operations of tours, membership and development. Volunteer management is a key component of this effort to ensure all of the Mission’s volunteers are kept safe, informed of changes or plans for the site, and have a positive volunteer experience at the Mission.

**Facilities - Maintenance Services**
Part of the Facilities Department is the small, but energetic, Maintenance Team. These individuals are responsible for managing the Department’s Team, dispatching calls for service, obtaining bids for work, and managing contractors. Additionally there are two key maintenance staff that carry out site and on campus repairs on a full-time basis.

**Facilities - Environmental Services**
The Facilities Department also includes the Environmental Services staff, or the custodial crew, who is responsible for keeping the Mission sparkling. In addition, this tireless team also maintains the Basilica, Mission Parish School, and the Pastoral Center with funding for that work supported by reimbursements from those entities.

**Facilities - Security Services**
Security staff watch over the Mission “after hours” and during events to ensure that set up and tear down of Mission events are carried out with care and protection for the historic resource and the safety of the guests. A new addition to the Security Team during the past year, was the Mission’s Ambassador position that is responsible for welcoming guests and group tours during the week days to facilitate access and enjoyment for the tourists and students.

**Education Department**
Carrying out the education and interpretive learning opportunities at the Mission requires a team of three who also provide curriculum development, teacher lesson planners, and course work in the Mission Matters Program. The Education Team hosted the MSI: Mission Scene Investigators summer camps. The Team is focused on providing curriculum based standards learning for fourth graders visiting the Mission each year.
Artifacts Council
With the goal of education and preservation, members assist the Mission’s Preservation Team in the exhibit development and hosting lectures at the Mission. Many of the artifacts Council members also coordinate the Mission’s annual September black tie gala fundraiser which benefits specific Mission projects such as the Conservation of the Serra Chapel Project, South Wing Project, and museum development.

Docent Society
With more than 20 years of tradition focusing on the role that the missions played in California history, docents provide guided tours for student groups, special guests, and visitors and serve as education ambassadors to thousands of fourth graders and tourists each year. Docents support special events and corporate events, providing the opportunity for guests to learn about history.

Gardening Angels
The Mission’s Gardening Angels devote countless hours to enhance and nurture the beautiful gardens alongside O’Connell Landscape Maintenance. In partnership with the On Site Events Department, the members also helped host the Flower, Garden and Fine Art Show in June. The Angels are committed to preservation and support conservation work through donations and funds raised from their efforts.

Living History
Living History members host Second Saturdays at the Mission where members wear period attire, tell stories, and demonstrate crafts and cooking methods. Living History volunteers also provide a festive presence at this past year’s Lincoln Day; Founders Day; Flower, Garden and Fine Art Show; and Christmas at the Mission.

Women’s Guild
The Women’s Guild supports a variety of events including the Music Under the Stars concert series, Mission festivals, and the Women’s Guild Annual Fashion Show. The Bells are Ringing: A Call to Table, the volunteer-inspired, Mission produced cookbook raised needed funds for conservation work on the South Wing building. The Guild continues to provide support in administrative and office duties as well on an as needed basis.

Youth Leadership
The Mission Youth Leadership volunteer program offers teens the chance to earn community service hours and help Mission staff at its special events.

The Mission Preservation Foundation celebrated the Mission’s volunteers at the Volunteer and Staff Appreciation Luncheon held at the El Adobe Restaurant in San Juan Capistrano. The Mission also recognized its volunteer groups and top leaders at the Annual Community Partners Reception.
With the goal of providing an inspired learning environment, education programming at Mission San Juan Capistrano continued to grow. During the 2006-2007 school year, over 54,000 students visited the Mission with 28% or nearly 20,000 of those students also participating in a Mission-hosted education program. This past year’s programming included the Mission Matters coursework providing experiences in adobe brick making, hide branding, rope making, and ceramics. The programming also featured the collaborative learning opportunities through partnerships with Journeys to the Past Native American storytelling, Running Grunion Native American Storytelling, the Discovery Science Center’s “Making the Grade” science education, Dana Point’s Ocean Institute, and ZOOMARS Petting Zoo.

2006-2007 Figures for students attending these classes:
Mission Matters 14,070
DSC’s Making the Grade 4,060
Journeys to the Past 1,761
Running Grunion 1,662
Zoomars 126
Ocean Institute 2,991
Docent Guided Field Trips 27,138
Non Docent Guided Field Trips 27,669

Total Attendees of Education programs 81,158

In addition to providing a vibrant field trip destination with docent and self-guided tours, and offering education classes tailored to meet curriculum standards, Mission San Juan Capistrano also continued to refine its operations by introducing the following education initiatives this past year:

- Sought feedback from teachers and visitors by way of surveys and comment cards and whenever possible, implemented improvements suggested by guests, teachers, and members.
- Improved applications to support teachers and tour operations by introducing a Teachers’ Page and Students’ Corner on the Mission’s official website.
- Debuted the Mission’s “Explorer Passport” featuring Harry the Historian; and offered to teachers for advance purchase to enhance their students field trips.
- Hired a full-time Education and Interpretive Program Manager responsible for the curriculum development of the Mission Matters Program, preparation of teacher lesson plans, refinement of Teacher communication efforts, and Mission Matters Summer Camp programs.

The Mission Preservation Foundation extends its appreciation to the following donors who provided these students with a wonderful field trip experience.

Aardvark Clay & Supplies
Campbell Hall Elementary
Linda Harper
Lynn Hopper
Rudolf and Joy Horsch
Ellyn Jacobsen
Kathleen Juniper
Marc Kennedy
Las Golondrinas
Alisa Ledbetter
Anthony and Melinda Moiso
Oakwood School
Pointe Construction
Dan Reising
William and Alisa Reising
San Juan Chamber of Commerce
St. John's Lutheran School/Orange

Total students sponsored: 957
Total received $10,891.00
Serra Chapel Conservation Project

Historic Retablo Conserved
Scaffolding was installed in the Serra Chapel in June 2006 and removed in August 2007 as part of a one year cleaning and conservation treatment of the seventeenth century retablo (golden altar). According to renown conservator, John Griswold, almost all surfaces of the retablo appear to retain the original seventeenth-century burnished water gilding beneath the modern coatings.

Our Lady of Pilar
The “Our Lady of Pilar” statue, a historically significant statue that once graced the Serra Chapel was successfully returned to a side shelf in the sanctuary of the Chapel.

St. Peregrine Chapel Conserved
The St. Peregrine Chapel was temporarily closed to the public to allow May Painting Conservation Team to clean, conserve, and restore the plasters and wall paintings in the interior of this important side chapel.

During this time, new furnishings for the St. Peregrine Chapel were also fabricated by Patrick Edwards of Antique Refinishers. New kneelers and furnishings were built to scale for that small space. A podium was also created to host a devotional book for visitors to write their concerns on instead of doing so on the walls.

Stations of the Cross Paintings Conserved
All but four of the fourteen paintings depicting the Stations of the Cross were conserved and reframed. The Team is on target to complete treatment and reframing of the entire collection by the Fall of 2008.

East Door of the Serra Chapel Repaired
Repair and stabilization to the cracked header over the east door of the south end of the Serra Chapel was an important project for the Team. In response to the dire circumstances related to the preservation of this door, it was determined that the east wall needed immediate repair, and plaster and painting stabilization. The Team applied for a grant from the California Missions Foundation and was able to carry out this work expeditiously.

Lighting Design Underway
A designer developed the interior lighting plan for the Serra Chapel with installation scheduled for this fiscal year 2007-2008. With the Stations of the Cross paintings conserved and re-framed, the improved lighting will showcase the beauty of the collection.

Adobe and Plaster Repaired
Adobe stabilization and plaster repairs were carried out on both the lower and second levels of the Serra Chapel.
A core value in the Mission’s strategic Five Year Plan is the management of the site in a manner that ensures its long term preservation and sustainability. This also means raising necessary funds to carry out critically important preservation work. Due to generous support through membership and fundraising, the following conservation projects were carried out.

Mission Museum Improvements
To prevent further deterioration of the artifacts on display, staff installed temperature and environmental monitoring systems to determine humidity and temperature levels. The Preservation Team also measured lighting levels in the Portola and the Native American rooms and determined that all of the exhibits were over illuminated and above recommended museum levels. Staff reduced lighting levels where possible. Improved signage was also added to museum rooms and throughout the site.

Artifact Storage Facility
A grant from the National Endowment for the Humanities along with a California Missions Foundation grant allowed the Mission to purchase much needed storage equipment such as shelving, wrapping paper, gloves, and cabinets. While the two grants did not cover all expenses, they were essential in initiating a higher quality museum operation. Staff fumigated the “field office” to prevent insect infestation from getting transferred from artifacts stored in the temporary “holding space” to other artifacts located in the permanent storage or on display.

South Wing Repairs
The Preservation Team carried out conservation of the exterior of the Gift Shop, Bell Wall, and Sacred Garden, all part of the overall effort to protect and preserve the South Wing building. Additionally, May Painting Conservators conserved the wall finishes in two of the rooms located within the South Wing. In the Guest Room the conservators discovered murals dating back to the 1920s and 1970s. It was determined the best treatment going forward would be to resolve the lead issues and uncover the wall paintings for the public’s appreciation.

Great Stone Church Railing Installed
With funding available by a HUD grant the Preservation Team was able to select a contractor to fabricate a collapsible, compatible, aesthetically appropriate wrought iron railing to protect the altar area of the Great Stone Church from pedestrian traffic.
**PERCENTAGE OF MONEY RECEIVED PER GIVING CATEGORY**

Fiscal Year 2006-2007

(SEE TABLE 2)

<table>
<thead>
<tr>
<th>Event</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>Gala 2006 (Serra Chapel Project)</td>
<td>17%</td>
</tr>
<tr>
<td>Adopt a Class</td>
<td></td>
</tr>
<tr>
<td>Serra Chapel Conservation Project</td>
<td>55%</td>
</tr>
<tr>
<td>Event Sponsors</td>
<td>10%</td>
</tr>
<tr>
<td>Mission Cookbook</td>
<td>10%</td>
</tr>
<tr>
<td>Museum &amp; Artifacts</td>
<td>2%</td>
</tr>
<tr>
<td>Unrestricted</td>
<td>5%</td>
</tr>
</tbody>
</table>

**TOTAL = $999,970.64**

The Independent Auditor’s Report was prepared by Robert R. Redwitz and Company and reflects an unqualified opinion. The Independent Auditor’s Report was made public on November 1, 2007 and is available for public review at the Mission San Juan Capistrano Administrative Offices by request. (949)234-1312
TABLE 2: ALL GIVING - FY 2006-2007

<table>
<thead>
<tr>
<th>Program/Category</th>
<th>Gift Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gala 2006 (Serra Chapel Project)</td>
<td>$172,402.31</td>
</tr>
<tr>
<td>Event Sponsors</td>
<td>$96,854.07</td>
</tr>
<tr>
<td>Unrestricted</td>
<td>$48,578.33</td>
</tr>
<tr>
<td>Museum &amp; Artifacts</td>
<td>$21,892.93</td>
</tr>
<tr>
<td>Cemetery</td>
<td>$819.54</td>
</tr>
<tr>
<td>Cookbook</td>
<td>$101,674.82</td>
</tr>
<tr>
<td>Serra Chapel Conservation Project</td>
<td>$546,857.64</td>
</tr>
<tr>
<td>Adopt a Class</td>
<td>$10,891.00</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>$999,970.64</strong></td>
</tr>
</tbody>
</table>

* Contributions are shown in “Table 2: All Giving 2006-2007” above. Contributions are distributed between revenue accounts (special events, contributions and gifts in-kind) and are shown after actual expenses have been accounted for.

TABLE 3: SUMMARY OF GIVING - FY 2005-2006

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$919,808.22</td>
</tr>
<tr>
<td>Gift in Kind Special</td>
<td>$ 80,162.42</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>$999,970.64</strong></td>
</tr>
</tbody>
</table>

NOTES ON EXPENSES (ABOVE RIGHT)

* Staff salaries only, this does not include outside professional preservation services.

** These salaries include Accounting staff, Administrative Assistants, Executive Director, Human Resources, Maintenance, Security, Tour Coordinators, Volunteer Coordinator, and other operations positions.

*** This includes specialized contract services for Serra Chapel Conservation Project and the South Wing Project.
Leadership Gifts 2006-2007

These leading donors made a significant philanthropic investment with their gifts that exceeded $10,000. The Mission Preservation Foundation, its staff and volunteers, celebrate the contributions of the following philanthropic leaders:

Art and Gaye Birtcher
California Homes
El Viaje de Portola
Jim and Rachel Everett
Marion and Lula Halffacre, Traditional Jewelers
Las Golondrinas Mexican Food
Steve and Linda Mandala, Graphic Placement
Anthony and Melinda Moiso
George and Eden O’Connell
William and Vicky Ortega
PennySaver
Rancho Mission Viejo
The Ritz-Carlton, Laguna Niguel
Shine
Joan Irvine Smith
Southern Wine and Spirits
Peter and Connie Spenuzza
Myron and Mozelle Sukut
Thomas J. and Erma Jean Tracy Family Foundation
Brett Thomson and Gretchen Stroscher Thomson

Grants
California Missions Foundation

Note: This is a donor recognition report issued by Mission San Juan Capistrano. The listing reflects cash and gifts in kind to the Mission received between July 1, 2006 through June 30, 2007. Every effort has been made to ensure the accuracy and completeness of the listing. If your name was inadvertently omitted or incorrectly printed, please accept our apologies and notify Brenda Mumma, Executive Assistant at 234-1312. This listing does not include gifts received for the 2007 Mission Fundraiser Gala – Romantico’

The following individuals, foundations, and organizations provided, pledged and donated significant leadership gifts to support Mission San Juan Capistrano’s education and preservation efforts. The Mission appreciates each and every gift.
The Foundation extends its heartfelt appreciation to each and every donor for their support of Mission San Juan Capistrano.

All contributions make a significant difference and fund preservation and educational efforts to provide an inspirational experience for all who visit. The following donors for the fiscal year 2006-2007 are listed in alphabetical order.

Community Partners

Community partners and sponsors provide needed support through collaborative efforts by either providing gifts in kind, supplies, materials, labor, or funding to extend programs and events at the Mission. Please support these foundations, businesses, and non-profit organizations that support the Mission.

Aardvark Clay & Supplies
Armstrong Gardens
Ed and Dixie Arnold
Bad to the Bone, San Juan Capistrano
Baskin-Robbins, San Juan Capistrano
Bristol Farms
Shirley Berry
Maria Bicer
“Boots”
Linda Bourassa
Bravo Burgers Restaurant, San Juan Capistrano
Cafe Mozart, San Juan Capistrano
California Missions Foundation
Camino Real Playhouse
Campbell Hall Elementary
Capistrano Dispatch
Capistrano Independent
Capistrano Valley News
Capistrano Valley Symphony
Cedar Creek Inn
Century Business Service
Christopher Perry at the Mission
Churn Publishing
Ciao Pasta Restaurant
Zia Jewelry

William and Shirley Stannard
Starbucks Coffee – San Clemente
Starbucks Coffee – San Juan Capistrano
Marcia Stevens
Stitcheree
Sun Su
Myron and Mozelle Sukut
Sunwest Bank
Helen and Bernard Swanson
Synagro

Julia Thielman
Joseph Thoams and Susan Rutten
Brett Thomson and Gretchen Stroscher
Thomson
Mike and Cindy Tortomasi
Townsend Public Affairs, Inc.
Thomas J. and Erma Jean Tracy Family Foundation
Toyota/Scion of San Juan Capistrano
Trails of Discovery
Linda Trimm
Don and Mary Tryon
Alfred Tse

Nita Underwood
Union Bank of California
Gary and Donna Urban

Marila Valdez
Paul and Betty Valenzuela
Minnie Valerie
Villas and Verandas

Leser and Truda Wandell
Alex and Aida Wasilewski
Bill and Maddy Waters and Family
John and Kristine Waters
Waxie Sanitary Supply
Russ and Carolyn Weidman
Mr. and Mrs. Gregory Weiler
Jeanne Weiss
Tim and Jean Weiss
Joy Wellhoefer
Lynn Wierderman
Wildflower Linens
Linda Wissler

Paul and Agnes Yoo
Patti Yunker

Abdulreza Hashemi and Natasha Zamanpour
Zia Jewelry

Lori & Maximino Gutierrez
Linda Harper
Lynn Hopper
Rudy & Joy Horsch
Murry Hutchenson
In Balance, San Juan Capistrano
Initial Concepts, San Juan Capistrano
Islander
John Blom Custom Photographer
Juaneno Band of Mission Indians, Anthony Rivera
Kathleen Janiper
George Karmazyn
Marc Kennedy
Key West Fish Market
L’Hronedelle Restaurant, San Juan Capistrano
La Fondue Restaurant, San Juan Capistrano
Las Golondrinas, San Juan Capistrano
Alisa Ledbetter
Jim Leone
Lilies & Lace, San Juan Capistrano
Richard Hanks Ph.D.
James Littlejohn
Del Mace
Melanie’s Hallmark
Metro Java
Dolly Meyerhardt
Mission Chiropractic, San Juan Capistrano
Mission Wrap and Mail, San Juan Capistrano
Mission Hospital Foundation
Mission Gardening Angels
Anthony and Melinda Mosso
Mother Earth’s Flowers
Napa Valley Wine Bar
Jacque & Ed Nunez
O’Design
George & Eden O’Connell
Oakwood School
Ortega’s Mission Gift Shop
Penny Saver
Ray Perez

Plant Depot
Pointe Construction
Ramos House Cafe, San Juan Capistrano
Charles & Monique Rea
Dan Reising
William & Alisa Reising
Rendezvous, San Juan Capistrano
Ruby’s Diner, San Juan Capistrano
Rodeina Salisbury
Salon Diva
Salon Connection
San Juan Chamber of Commerce
Sarducci’s Capistrano Depot, San Juan Capistrano
SEI Investments
Shine
Sierra Springs Water Company
Signature Party Rentals
Joe Soto
South Coast Christian Assembly
Specialized Handling
St. John’s Lutheran School
Starbucks Coffee – San Clemente
Starbucks Coffee – San Juan Capistrano
Stitcheree
Sukut Construction
Sundried Tomato Cafe
Synagro
The Gift Goddess
The Old Barn Antiques Mall
The Tea House on Los Rios
Trehault Jewelers
Toyota / Scion of San Juan Capistrano
Union Bank of California, San Juan Capistrano
Watson and Associates
Waxie Sanitary Supply
Zia Jewelry
Marrisol Rubio
Zoomar’s Mini-Farm
The Mission Preservation Foundation proudly acknowledges the following areas of programmatic and capital support received by Mission supporters during fiscal year 2006-2007:

**Artist Contributions**
Artists in all mediums have a long standing relationship with Mission San Juan Capistrano, capturing its history, beauty, and story in oil, watercolor, ceramics, and photography during the last two hundred years. Local artists generously provided $15,867 during the past fiscal year to support the Mission by making donations out of their proceeds generated from the sale of their work.

Villas and Verandas Fine Art Gallery
David Imlay
Kevin Short

SOCALPAPA:
David Ainsley
Kirsten Anderson
Patti Cliffton
Katie Costello
Kevin Davidson
Nancy Egan
Kathy Esnard
Kay Flierl
Detra Francis
Bonnie Holmes
Donna Christine Hooker
Carolyn Hutchins
Margaret Jamison
Mike Johnson
Dee Kirkham
Veronica Kortz
Louise Lopina

Gordon Luce
Paul Maurice
Jim Miller
Tony Natale
Erich Neubert
Lana Perry
Jim Peterson
Vickie Pham
Sharon Rawlins
Kathleen Robison
Michael Situ
Albert Stanchfield
Marcia Stevens
Sung Su
Linda Trimm
Alfred Tse
Nita Underwood
Minnie Valero
Joy Wellhoefer
Lynn Wiederman
Linda Wissler
Patricia Yunker

**Gifts In Kind**
Gifts in kind stretched limited funds for special events, education programming, and conservation work, providing items such as food for volunteers, gardening tools, and other needed supplies.

**Museum Fund**
The Museum is in need of repair, maintenance, and a new vision. The opportunity to celebrate early California history through new and improved exhibits and interactive displays is among the goals of the Mission's Five Year Strategic Plan. During the past fiscal year, steps were taken to protect artifacts currently on display, and to improve conditions. For example, gifts to the Museum fund helped the Mission to improve its signage, lighting, and window treatments. Funding allowed staff to expand its inventory effort, and cleaning treatments. Appraisals and repairs of specific artifacts were made possible through donations. The Artifact of the Month exhibit was able to continue to feature displays during the past year. Finally, conservation treatment of several items was able to be carried out due to the donations received. Future work from gifts will include developing a comprehensive museum plan for upgrades and development.
Over the past few years, the opportunities and programs of support for Mission San Juan Capistrano have grown to address new areas of concern. To address this growth in support, Mission San Juan Capistrano manages its receipt and acknowledgement of all gifts, pledges, and gifts in kind through a Raiser’s Edge® donor software program. The database program allows gifts to be categorized and celebrated according to the areas of support. Funds received for restricted purposes are designated and restricted ensuring that the intent of each donor is met and handled in a manner that exceeds expectations.

Romance of the Serra Chapel Gala - 2006
Guests celebrated with a magical concert featuring renown singer Melissa Manchester performing in the ruins of the Great Stone Church. Dinner was generously hosted by Community Partner, The Ritz-Carlton, Laguna Niguel and Mission supporter, Southern Wine and Spirits. Proceeds from the black tie event helped to raise needed funding for the the Conservation of the Serra Chapel Project on target to be completed, by the end of 2008. (Gifts to the 2007 – ‘Romantico’ event, received after June 30, 2007 will be listed in 2007-2008 Annual Report.)

Unrestricted Gifts
The Mission depends on the generous unrestricted donations for preservation work to purchase supplies and materials. Sample projects funded from unrestricted gifts include repair of walkways, removal of concrete over historic building fabric, repairs to West Gate area, termite and pest management, lighting, fountain repairs, and other necessary priorities that arise unexpectedly.

Gardens and Grounds
Funds provide supplies as needed to support the beautification and maintenance work of O’Connell Landscape Maintenance and the Mission’s Gardening Angels.

Adopt a Class Program
Funds ensure that children from disadvantaged backgrounds can participate in field trips and education programs at Orange County’s only mission. (See page 7 for more information.)

Serra Chapel Conservation Project
This fund has over $1.5 million in gifted support to fund much needed critical repairs and conservation treatment of one of the State’s most historically significant chapels.

In Memory of
The “In Memory of” gifts commemorates those that lived and inspired, with funds directed to specific programs or preservation in general, or to those efforts the honoree would have preferred.

In memory of Mrs. Dorothy Dorn Anderson
In memory of Mrs. Josefa Volf
In memory of Arcadia Suldha
In memory of Harry Francisco
In memory of Mrs. Volf
In memory of Robert Francisco
In memory of Harry Francisco
In memory of Benjamin Franklin Gauldin
In memory of Harry Francisco
In memory of Shirley Crement
In memory of Harry Francisco
In memory of Tom and Phyllis Finnelly
In memory of Alvin Feldman
In memory of Henrietta Duhart
In memory of Rose Schifert
In memory of Richard McCarthy (Former Docent)
In memory of Shirley Crement

TOTAL RECEIVED $ 2,417.25

In Honor or Celebration of
This gift category provides a unique opportunity to celebrate an event or honor a special person with a gift to advance history, education, or cultural site management.

Anonymous
In honor of Anthony Moiso
Guy Bergstrom
In honor of Maria Chappelear
Daughters of the American Revolution
In honor of Catherine Hayes
Frank Holguin and Associates
In honor of Eric and Anne Enriquez
Doug Hammer
In honor of Jerry Giddens 75th Birthday
Doug Hammer
In honor of Lois Giddens
Jaymie Jasinski
In honor of R Jay and Kathy Kussmaul
Mechelle Lawrence
In honor of Dylan and Lisa Lawrence
George P. Leech
In honor of Fr. Michael Pontarelli
Jo Ann Leech
In honor of Roger Leech
JoAnn McDonald
In celebration of William Robinson
Susan D. Morrison
In honor of Rita Gibby Granard
Villas and Verandas
In honor of Scott August
John Waters
In honor of Catherine McCarthy (Mission Docent)
russ Weidman
In honor of Christopher Zell & Matthew Jacob

TOTAL RECEIVED $ 6,985.00
MISSION SAN JUAN CAPISTRANO 2006-2007

Membership

PATRONS
Ramon and Mary Alvarez
Paul and Joan Amort
Tim and Glenda Behunin
Glenn and Dain Dunlap
Mr. and Mrs. Sean McElligott
Watters and Jan Siegel
Jeffrey and Marion Simmons
Michael and Mary Tramutola

SUPPORTING
Paul and Joyce Alexander
Don and Pat Alves
Claudine Anderson
Jess Andrews
Jim and Connie Barker
Charlotte and Fred Barry
Robert and Frances Bridenbecker
Tony and Orrie Brown
James B. Burch
Kathryn Burtz
Don Busche
Mary Callaghan
Robert Cardoza
Mary Kate Carter
Primitivo and Victoria Cervantes
Mike and Margi Cleugh
Karen Coyne
John Harper and Judy Curtin
Joseph and Marjorie Davis
James and Marilyn Day
Mike and Karen DeBellis
Bill and Carmella Decarr
Beth Denault
Jim and Teress Weber
Jacquelynn Walker
Myles and Janet Taylor
Edward and Sandra Tarle
Russ and Marianne Stough
Richard and Alison Stein
Barbara A. Smith
Barbara Smith
Pam Shambra
Jeff and Mary Sewell
Pam Shambra
Barbara Smith
Barbara A. Smith
Mary Snowball-Mezurecky
Richard and Alison Stein
Jean and Linda Stern
Russ and Marianne Stough
Michael Stockstill
Edward and Sandra Tarle
Myles and Janet Taylor
Jacquelineyln Walker
Jerome and Diane Wall
Jim and Teress Weber

Raised $ 6,630
Ramon and Mary Alvarez
Paul and Joan Amort
Tim and Glenda Behunin
Glenn and Dain Dunlap
Mr. and Mrs. Sean McElligott
Watters and Jan Siegel
Jeffrey and Marion Simmons
Michael and Mary Tramutola

Raised $57,515
Carol Abaro
Cindy Abbott
Jose Abdenur
Stephen Abdou
Elizabeth Abeyta
Michael and Kate Aceves
Carlos J. Acuna
Dave and Kim Adams
Robert Adams
Cora Agaton
Claudia Aguire
Michelle Ahumada Brown
Michael and Denise Ahumada
Javier Alatorre
Charles and Shauna Albano
Doreen Aldrich
Diane Al-Hamad
Spence and Linda Allen
Edith Jane Almada
Sylvia Almazan
Phillip and Loreeta Alspach
Lorelei Amador
Fred and Doris Andersen
Chalina Anderson
Giselle Anderson
Audie Andreoli
Donna Andreoli
Joe Angelo
Kathryn Appice
Steve and Rebecca Apple
Charles Arnold
Ed and Dixie Arnold
Willie and Elba Arostegui
Grace Arredondo
A. Elizabeth Ashton
Kirsten Aston
Rowena V. Asuncion
Carin Atkis
Ray Avera
Ron Bacon
John Bailey
Crystina Bailon
Robert Baird
Wendy Baker
Andrew Balas
Paula J. Ballesteros
Linda Bailo
Frank and Barbara Banda
Laura Bartetta
Ron D. Barendt
Craig and Clare Barker
Rochelle Barker
Apolonic Barchordar
Roy and Anne Baron
Carole Barrett
Juan Barrientos
Colleen and Christine Barry
Ed and Nancy Bartholomy
David and Cynthia Barton
John and Margerie Bass
Don Basset

Diane Ballgate
Susan Bastin
George and Bonita Bauer
Dennis and Michelle Raitmuister
Don and Marion Beckman
Bob Becktel
Richard Becktel
Jana Bednar and Jaroslav Bednar
Beebe Family
Solita Beilen
Lori Bell
Roberto Benavides
Victoria and Gabriela Bendoraitis
Bill and Patricia Bennett
Rivka and Brian Bent
Sandra Benton
Ann Berger
Lisa Bergstedt
Zoe Berzl
Charles and Carolyn Bien
Rick Bitle
Patrick Black
Jason L. Blakely
Pamela Blasco
Cindy Blush
Gretchen Boch Malnowski
Bob and Linda Bochinarz
Barbara Bodenhaer
Rosalie Bonmus
Adam Boleatzky
Terry Bollinger
Michael A. Bolton
Gerardo Boseto
Michael and Renee Bondi
Jose Y. Bondoc
William and Margaret Bonney
Leonor M. Bonzono
Booth Holt Carlson Foundation
Mary Ann Bornmann-Yuhas
Elizabeth Boscma
Tray A. Bourne
Lyla Bowen
Marilyn and Ted Bowlsfield
Linda and Robin Boyd
Thomas and Julie Boyd
Al and Sharon Boyer
Elaine Branden and James Woodall
Catherine and Michael Brang
Mertam Brasilia
Dale and Nicholas Braun
Jan Bregman Frost
Suzanne Breslin
Nancy Breznay
Glen and Donna Brittain
Angela Brittain
Nerissa Brookes
Dr. and Mrs. Brookman
Rachelle Broksman
Kim Brussard
Doug Brown
Joel and Judith Brown
Melody Brown
Thomas Bruccoleri
Walter and Margaret Brugger
Lisa and Jeff Brunet
Claudette Buckley

Membership in the Mission Preservation Society continued to grow reaching an all time high of 1,651 active member households as of June 30, 2006. Membership levels provide much needed sustainable funding for Mission preservation and site work.
MISSION SAN JUAN CAPISTRANO

Memberships

The following are proud members of the Mission Preservation Society.}

Matthew Moschetti
Jill and Lisa Mosher
Melody Moseley
Alex and Alina Motivin
Charlotte and Regiona Mount
Michael Moylez
Elizabeth Muehlbacher
Art and Tricia Mullen
Juan A. Munoz
Kirk and Amy Murphy
Mike Murphy
Scott Murphy
Ron Mott
Morgan Murray
Theresa Murray
Marilithy Nace
Diane M. Nagby
Greg and Laurie Nakahira
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Fabian and Rosa Maria Navejas
Mary Naylor
Rosario Nazareno
Fariba Nehzati
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Alva Nelson
Gail Nelson
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Kurt and Lorena Newfield
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Adam O Chang
Joey O'Conner
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Oona O'Hara
Peretz Oseroff
Marylese O'Malley
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Jean and Ana Ortiz
Curtis Ortiz
Shawn Button
Dave Busk
Katherine Burdick
Ruth Budlong
Bonnie Brasnahan
Lorraine Bonner
Giselle Bonner
Clare Boisineau
Nelloise Blue
Lorell Bertolone
Laura Bennion
Steven Beer
Helen L. Bell
Randy Bengtsson
Laura Bensson
Nancy Benes
Barbara Benton
Loretta Bertolone
Kymberlee Black
Octavia Blue
Nancy Blackburn
Neiloise Blue
Clare Boisineau
Giselle Bonner
Lorraine Bens
Ana Brancato
Bonnie Brasnahan
Stegall Burco
Deborah M. Brewer
Joe Brown
Veronica Brown
Christine Bruce
Ruth Boulding
Katherine Burtick
James Burgess
Mary Burns
Dave Busk
Shawn Button

Raised $15,355

Phyllis Villamil
Wilfredo Villamil
Lilie and Ron Villanueva
Prest Virk
Kurt Vladi
Vicki Vonnahme - Fitzsimmons
Fred Vorhees
Art Weidman
Ken and Maureen Waagner
Patricia Wagen
Andrea and Rod Wagaman
Tom Wagen
Joan Wagner
Andrew and Melissa Wainwright
Deborah Walden
Jill Walden
Theresa Walden
Dennis and Donna Walker
Marti Walker
Bill and Maria Walsh
David E. Wanet
Richard Ward
Sara Watson
Joe Weatherly
Dennis and Christel Webb
Chuck and Alyssa Weber
David Weiss
Jeri Welch
James and Carol Weling
Zachary Wendt
Mike and Susie Wernet
Ellen White
John and Laura White
Deekh Stenhouse
Dolores Whito
Dana White
Joseph Wielath
Randi and Lisa Wilhelm
Li. Col. Richard L. and Jinjie Williams
Rory and Dorothy Williams
Karim Wilmens
David Wilson
Karl and Mary Wiser
Gow Waghren
Raymond Wong
Mannan Wood
Ed Woodsome
Todd Yancey
Hsuy-Ling Yang
Eryka Zahnzinger
Joseph Ziv
Michele Zikrin
Zvi Ziemba
Siddi Zokaji
Madeleine Zoumalan
Edward Znak
David Zunaya

INDIVIDUAL
Raised $ 15,355
Michela Adrian
Iraakon Akamajian
Angelo Almeda
Daniel Aldana
Chris Allen
Joan Alvarado
Roland M. Allen
Maya Alvarez-Galvan
Vergez Anni
Firouzeh Ameri
Anne L. Anderson
Kirsten Anderson
Stan and Karen Andrade
Ninon Aparon
Patricia Arealkian
Helen Archibald
Melany Armstrong
Marta Aronza
Cynthish Azahar
Rita Audit
Leticia Ayson
Katia Bagatta
Janice Bagge
Myong Bae
Linda Baird
Nancy Baker
Hedena Ballesteros
Lisa T. Baracamante
William Bens
Robert A. Barich
Dorothy Barnes
Paul Barr
Patricia Barrett
Pamela A. Bawkes
Connie Beatty-Bean
Steven Beer
Helene L. Bell
Randy Bengtsson
Laura Bensson
Nancy Benes
Barbara Benton
Loretta Bertolone
Kymberlee Black
Gloria Blacka
Nancy Blackburn
Neiloise Blue
Clare Boisineau
Giselle Bonner
Lorraine Bens
Ana Brancato
Bonnie Brasnahan
Stegall Burco
Deborah M. Brewer
Joe Brown
Veronica Brown
Christine Bruce
Ruth Boulding
Katherine Burtick
James Burgess
Mary Burns
Dave Busk
Shawn Button

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TABLE 1: PRESERVATION SOCIETY MEMBERSHIP GROWTH*

<table>
<thead>
<tr>
<th>Year</th>
<th>Active Household Members</th>
<th>Increase</th>
<th>Percentage Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>2002-2003</td>
<td>1,651</td>
<td>$91,120</td>
<td>$2,285</td>
</tr>
<tr>
<td>2003-2004</td>
<td>1,700</td>
<td>$93,400</td>
<td>$2,280</td>
</tr>
<tr>
<td>2004-2005</td>
<td>1,720</td>
<td>$95,680</td>
<td>$2,280</td>
</tr>
<tr>
<td>2005-2006</td>
<td>1,720</td>
<td>$95,680</td>
<td>$2,280</td>
</tr>
<tr>
<td>2006-2007</td>
<td>1,720</td>
<td>$95,680</td>
<td>$2,280</td>
</tr>
</tbody>
</table>

*Does not include registered Parish household passes

**Virginia Vincent**

**Diana Villicano**

**Cay Varholick**

**Lila Valyzadeh**

**Joseph M. Tracy**

**Wilma Traber**

**Rebecca Tomlinson**

**Sharon Tiglao**

**Chris Tibajia**

**R. L. Thorsen**

**Gracie Tawil**

**Jeanne Tavalei**

**Glen Tawil**

**R. L. Thorsen**

**Chris Tibajia**

**Sharon Tiglao**

**Rebecca Tomlinson**

**Willa Traber**

**Joseph M. Tracy**

**Alfred Tse**

**Nita Underwood**

**Emilio Vallaba**

**Lila Vazquez**

**Carla Varela**

**Elaine Veit**

**Connie Villarreal**

**Duane Villacencio**

**Virginia Vincent**

**Kristen Swaing**

**Anita Swaing**

**Michelle Swaing**

**Greg Sykes**

**Joe Taccelli**

**Mary Talbte**

**Terry Tanaka**

**Judith A. Tangred**

**Jeanne Tavalei**

**Glen Tawil**

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**Carla Varela**

**Elaine Veit**

**Connie Villarreal**

**Duane Villacencio**

**Virginia Vincent**
inspire
educate &
preserve

Be a part of history at Orange County’s premiere historic site.

With appreciation to our Angel for her photos, Janis Dittmar.