“Sempre Adelante”
ALWAYS FORWARD
-Father Junipero Serra

BRINGING HISTORY TO LIFE THROUGH
Inspiration, Education, & Preservation

ANNUAL REPORT
2004 - 2005
The Mission Preservation Foundation and the Mission organization are pleased to introduce our Annual Report for the fiscal year starting July 1, 2004 ending June 30, 2005. This new publication was developed as part of the Five Year Strategic Plan adopted in February of 2004 and details the Mission’s financial picture, providing a synopsis of revenues and expenditures.

Our 2004-2005 Annual Report celebrates every gift received by providing an alphabetical listing of the Mission’s friends and supporters since December, 2004. Heartfelt appreciation is extended to each and every Mission supporter that found time or resources to ensure that this place of peace remains sustainable for years to come.

The Mission Preservation Foundation and the Mission organization is focused on ensuring that Mission San Juan Capistrano is a site of inspiration, education, and preservation. All dollars received are immediately placed in restricted accounts to be directed toward specific endeavors. Staff is committed to ensuring that visitors of all ages have a unique experience that enables them to re-think the Mission as relevant to their lives and the importance of getting involved.

While there are numerous non-profits in Orange County – there is only one Mission. On behalf of all who work and volunteer at the Mission, we present to you our Annual Report for FY 2004-2005.

Sincerely,

Mechelle Lawrence
Executive Director, Mission San Juan Capistrano

Mechelle Lawrence
Executive Director, Mission San Juan Capistrano

T H E  M I S S I O N  S A N  J U A N  C A P I S T R A N O  T E A M

ADMINISTRATION
Mechelle Lawrence, Executive Director
Lesley Albert, Administrative Coordinator
Nathan Bandu, On Site Events Manager
Nancy Davis, Human Resources Director
Rita Gibby-Granard, Event Planner*
Pat March, Volunteer Program Administrator
Bonnie McBear, Accounting Manager*
Jerry Niethals, Archives Coordinator
Ellen Perce, Development Manager
Debora Rodrigues, Preservation Manager
Sam U’Ren, Conservator
Fatima Vidal, Preservation Intern*
Bob Beier, Development (On-site events contract)
Ron Bauere, Volunteer Education Coordinator*
Marcia Espejo, Graphic Design (Contract)*
Jim Graves, Publicist (Contract)*
Jan Sorensen, Gardening Angels Liaison*

VISITOR’S CENTER
Brenda Lozano, Visitor Center Manager
Aurora (Cha Cha) Belardes, Customer Service Representative
Irma Camarena, Customer Service Representative*
Mary Hill, Visitor Center Assistant
Allison Kish, Customer Service Representative*
Regina Luiz, Visitor Center Assistant
Susan Martinez, Customer Service Representative*
Dee Wielich, Customer Service Representative

FACILITIES
Craig Springer, Facilities Manager
Francisco Acevedo, Assistant Facilities Manager*
Frank Bank, Security Officer
Carlos Caba de la, Environmental Services Technician
Maury Garcia, Security Officer*
Mike Gustafson, Maintenance Technician
Lori Gutierrez, Facilities/Security Officer*
Rafael Gutierrez, Maintenance Technician
Juan Maestas, Maintenance & Security*
Jacinto Mendez, Environmental Services Technician
Jose Orellana, Maintenance Technician
Deisy Soria, Environmental Services Technician
Jesse (Boxer) Torres, On-Call Security*

(* Not Pictured)
Dear Friends of Mission San Juan Capistrano:

It is with pleasure that I write this brief letter of introduction to our historic Mission Annual Report for the Fiscal Year 2003-2004.

In July of 2003, Bishop Tod Brown, the Bishop of Orange, appointed me as pastor of Mission San Juan Capistrano. Shortly after my arrival, I was invited to become a member of our distinguished Mission Preservation Foundation under the leadership of Mr. Anthony “Tony” Moiso. Since that time, it has been a privilege to serve, along side my fellow Board of Directors, a group of business and community leaders committed to ensuring that Orange County’s only mission remains sustainable, beautiful, and relevant to Orange County residents.

The Foundation provides wise counsel to the Executive Director of the Historic Mission, as together we work toward the conservation and preservation of this incomparable historic site.

Conservation and historic preservation are made possible because of the careful stewardship of resources made available to the Historic Mission by our visitors, members, and generous donors.

It is our hope that this accounting of our stewardship will be a catalyst for continued generosity on the part of so many who value the legacy of Mission San Juan Capistrano here in Southern California.

Reverend Arthur A. Holquin
Pastor

Mission Preservation Foundation

As the Mission team of nearly 40 highly dedicated professionals looks to the next fiscal year, they are committed to focusing their energies and resources on continuing to renew the organization in order to ensure long term preservation of Orange County’s only Mission.

The organization is committed to implementing the Foundation’s Adopted Five Year Strategic Plan. Employees continue their work to ensure the long term preservation of Orange County’s premiere historic site, with the following goals in mind:

- Restoring and maintaining a sense of authenticity with regard to historic, educational, and liturgical value.
- Maintaining a sense of peace for all patrons of the Mission.
- Working to ensure the long term preservation of Orange County’s cultural birthplace by leveraging time, talent, and funding for current and future needs.
- Utilizing modern methods of management and technology to safeguard the beauty and integrity of the Mission from intrusion and stress.
- Preserving an environment whose roots and living history continue to allow for a thriving place of pilgrimage, and daily worship.
- And finally, assuring that the legacy of a unique environment is managed in a loving and steadfast manner to assure its stories remain available for all to enjoy.

Looking Forward 2005-2006

MISSION PRESERVATION FOUNDATION
MISSION SAN JUAN CAPISTRANO VOLUNTEERS

Mission San Juan Capistrano volunteers are integral. Together, nearly 300 individuals make a difference in the daily operations of Orange County’s only mission. There are five formal organizations comprising the volunteer community that include: the Docent Society, the Artifacts Council, the Gardening Angels, Living History, and the Mission Women’s Guild. There are thousands of volunteers who assist with light office duties, direct mails, and providing written responses to students asking for information about the Mission. Each and every volunteer makes a difference to the Mission, no matter which organization or what task they raise their hand for. The Mission simply cannot serve its guests and meet the many expectations that visitors have for a beautiful, lively, place of inspiration without volunteers. The following summarizes the visitors that visit the Mission’s volunteer organizations.

ARTIFACTS COUNCIL: With the goals of education and preservation, members assist the Mission’s Preservation Team in the inventory and in the exhibiting of artifacts at the Mission. The Council hosts “The Trails of Discovery” monthly lecture series in sponsorship with the San Juan Capistrano Historical Society. Many of the Artifacts Council members also coordinate the Mission’s annual September gala fundraiser which benefits specific Mission preservation projects such as the museum development and the conservation of the Serra Chapel.

DOCENT SOCIETY: With more than 20 years of tradition focusing on the role that the Mission played in California history, Mission Docsents provide guided tours for student groups, special guests, and visitors, and serve as education ambassadors to thousands each year.

GARDENING ANGELS: Committed to improving the Mission’s gardens, the Gardening Angels devote their time and talents to the gardens. This group also hosts “Second Saturdays” at the Mission, when “the past comes alive.” Members, wearing appropriate period attire, tell stories, demonstrate crafts and cooking methods. Living History volunteers provide a festive presence to special Mission events such as Lincoln’s Birthday, Founders Day, and other special events.

WOMEN’S GUILD: While the goal of preserving the “Jewel of the Missions” these volunteers assist with Mission fundraising events. The Guild supports, and hosts a variety of events including Music Under the Stars, Mission festivals, and the Women’s Guild Annual Fashion Show. Being developed by the Guild is a cookbook featuring traditional Mission recipes, historical accounts, and beautiful photographs.

To the Mission’s volunteers, we dedicate our first Annual Report.

The Turnip Rose
The Spa
The Ritz-Carlton, Laguna Niguel
Bruce and Denise Thayer
The Rein-Carbon, Laguna Niguel
The Senior Class
The Spa
The Tumay Rose
Joseph and Susan Thomas
Liz and Eileen Thomas
Michael and Cindy Tornassini
Tucker’s Market
Temecula Engineers
Michael Trcka and Kimberly Schenter
Louise Trueson
Mary K. Tumey-Hechter
Stephen and Tabitha Unterberger
Gary and Donna Urban
Joel and Cheryl Yuth
Gordon Yudit
Stephen Zbierski
Vivian and Vanessa Yudit
Vesal Delight
Van Howard Enterprises, Inc.
Von’s Market, San Juan Capistrano
Sam and Kathy Rossetti
Brandon and Jennifer Wright
Jen and Judy Watson
Jason Weger-Wright
Gregory and Marie Weldon
Wells Fargo Home Mortgages
Doug and Mary Weldon
George Wommer
Robert and Carol Wendtson
Michael and Mary Jo White
Dr. Stanley and Edith White
Wildflower Linens
Gary and Louise Wilder
Randall Wilke
Barry and Kay Williams
Wine Warehouse Imports
World Monuments Fund
Chris and Cassandra Wright
Jack Words
Charles and Pat Wyman
Edward and Maria Zbierski

TO OUR DONORS - HEARTFELT GRATITUDE

The following individuals and foundations have provided or pledged, significant leadership gifts to support Mission San Juan Capistrano’s ongoing preservation via its current $1.5 million capital project, the Conservation of Serra Chapel. The Serra Chapel is one of the most historically significant chapels in all of California, and is the only known mission chapel still intact where Father Serra once celebrated Mass. These leading donors are making a significant philanthropic investment with their gifts and pledges that exceed $100,000. Their commitment makes a bold statement that says the preservation of Orange County’s history, and its premier historic site is a priority. The Mission Preservation Foundation, Mission organization, and the Orange County community extends heartfelt appreciation to the following philanthropic leaders:

Leadership Gifts

Gilbert Aguirre
Art & Gaye Birtcher
El Viaje de Portola
Anthony and Melinda Mottos
O’Connell Family Foundation
Richard O’Neill Trust
The Ritz-Carlton, Laguna Niguel

We wish to extend a very special thank you to each and every donor for their support of Mission San Juan Capistrano. Your contributions make a significant difference in our preservation and educational efforts to provide an inspirational experience for all who visit.

Gilbert Aguirre
Richard and Janis Hall-Adams
Wylie and Elizabeth Atkin
Ed and Princess Alina
Richard and Pauline Ambrose
Eugene Amstutz
Robert and Diana Aragon
Andrew Babich
Galina and Christine Barry
Dennis and Leonie Barry
Stephen and Peggy Beal
Rock Rees and Jan Wilson
Bellamy Beaumont
Helen L. Bull
Tom and Pamela Bender
Constance Bogle
Elaine Bogle
Art and Gaye Birtcher
Forest and Sandra Broad
A. N. Rose
Ron and Ute Bonti
Rose Boggs
Lee Burton and Judy Stack
R.J. and Glorita Brucke
Robert and Frances Brinkhuisen
Richard Brumfield
Blanche Brooks
Earl and Maryann Barnes
Jude M. Burt
Gary and Christina Calooc
Calabria Bank and Trust
California Mission Foundation
Cambridge Agricultural, LLC
Mark and Mary Ann Campagne
Gil P. and Debbie Campbell
E. Wyatt Cannady
Gary and Collene Campbell
Mark and Mary Ann Campagne
Tom and Beth Carney
CMM
Los Angeles County Trust for Public Art
Dennis and Paige Collins
Dr. William and Josephine Collins
Community Presbyterian Church
Dan and Penny Conners
Robert Cornwall
Dr. Joe Corsentino
Cortes Wholesale
George E. Crick
Robert and Debra Caperton
DKM Trophies
Milton and Heather Dally
Victor and Rose Davis
Bob De Los Santos
Bob DeLaurentis
Deutsche Bank
Margaret Devlin
Catherine Devlin
Richard and Judith Devlin
Charles and Alice Dilerno
Dennis Dillemuth
Frances Dixon
Frank and Jo-Anne Dohn
Don and Donna Doll
Dominic Piza, San Juan Capistrano
Joseph and Valerie Drey
Judy and Drew Drayton
Don and Diana Dol
Donna’s Pizza, San Juan Capistrano
Dr. William and Carol Fields
Michael and Denise Finch
Sharon Fierens
Flexrake
Julie Gianfarino
Hilma Flower-Fox
Charles Folk
Pat and Kathy Foster
Tony and Amy Foster
Four Seasons Hotel
Melissa (Lisa) M. Freese
James Frey
Emily and Mary Freese
James and Mary Jane Freese
James and Marcia Freese
Eric Freese
E. Wyatt Cannady
Gary Hausdorfer
Harrington Studios, Inc.
Jerry and Maralou Harrington
Bill and Catherine Harrington
Rahad Hanna
Doug and Beth Hammer
Ted and Georgianna Hales
Jeane Galehouse
Dorothy Gaffney
James and Arlene Hagan
Andrew Gram
Gail S. Gibson
Nico and Cori Germain
Gail S. Gibson
Andrew Gram
Dr. Tom and Margaret Grebil
James and Arlene Hagan
Ted and Giorgianna Hales
Doug and Reed Hammer
Rahad Hanna
Ronald R. Hansen
Bill and Catherine Harrington
Jerry and Maralou Harrington
Harbor Beaches, Inc.
Gary Hausdorfer
King Alex and Queen Lori Hayden
Jen and Rachel Herrera
Loimo and Virginia Hulda

Our Mission Volunteers

Time • Talent • Dedication

The Gardening Angels are devoted to enhancing the passion • time • teamwork
Mission gardens and hosting the annual June Flower, Garden, and Art Show.

Time • Enthusiasm • Devotion

The Artifacts Council members assist the mission’s experience • time • involved • teamwork
Provide guided tours for student groups

Preservation Team and host "Trails of Discovery" Lecture Series

Time • Energetic • Leadership

The mission docents commitment • time • zeal • involvement • time
Provide a festive presence.

At the Mission. Living history volunteers, in period attire.

Time • Devotion

And assists in a variety of events including “music” • energy • leadership • time
Under the stars.” Mission festivals, and the guild’s annual fashion show.

• Commitment • Enthusiasm • Time

[End of text]
Mission Programs & Giving

In accordance with its adopted Five Year Strategic Plan, Mission San Juan Capistrano’s Development Office implemented the Raiser’s Edge donor software program allowing for improved management and recognition of gifts in December, 2004. This important step allowed the organization to move forward in implementing new programs that benefit preservation and education efforts at the Mission and to ensure careful management of all gifts received. The following are the giving opportunities and programs that generated enthusiasm, hard work, and support during 2004-2005 fiscal year.

2004 GALA – ROMANCE OF THE GREAT STONE CHURCH

This celebration commemorated the completion of the Great Stone Church project, a project of more than $10 million and ten years’ work. With its completion, guests celebrated with a spectacular first ever concert featuring New York, Italian tenor, Michael Amante in the ruins of the Great Stone Church. Mr. Amante captivated the audience with his renditions of favorite Italian songs, as well as Broadway classics and pop standards. Never before had friends, patrons, and supporters of the Mission gathered for an evening of such meaningful elegance. Dinner was provided by the gracious gift of The Ritz-Carlton, Laguna Niguel and wine pairings by the Wine Warehouse. Spearheaded by the fiercely determined Artifacts Council, proceeds from the event benefitted the Mission museum program. (Gifts to the Gala 2005 - Romance of the Serra Chapel, received after June 30, 2005 will be listed in next year’s Annual Report 2005-2006.)

GIFTS-IN-KIND—GENERAL AND SPECIAL EVENTS

Gifts-in-kind help stretch limited funds for special events, education programming, and conservation work, providing items such as food for volunteers, gardening tools, and other needed supplies.

Fourth Quarter - Summer 2005

• SERRA CHAPEL ALTAR CANDLESTICK CONSERVED VIA GIFT FROM MANUEL SERRA OF VIRGINIA

• MISSION ANNOUNCES PARTNERSHIP WITH DISCOVERY SCIENCE CENTER OF SANTA ANA PROVIDING SUMMER CAMP PROGRAMS

• ADOPT A CLASS PROGRAM INITIATED DUE TO GIFT BY GIRL SCOUT TROOP #930 OF ST. MARGARET'S EPISCOPAL SCHOOL HOSTED AT THE MISSION

• FIRST EVER MARIACHI FESTIVAL HOSTED AT THE MISSION

• FACES OF THE PAST EXHIBIT UNVEILED, IN PARTNERSHIP WITH SJC

• HISTORICAL SOCIETY • VOLUNTEER DONUT THURSDAYS LAUNCHED BY VISITORS CENTER

• MISSION EDUCATION CENTER OFFERS SOUTHERN CALIFORNIA TEACHERS NEW EDUCATION PROGRAMS • SERRA CHAPEL CONSERVATION

CAMPAIGN SCOPE OF WORK PRESENTED TO THE COMMUNITY
Past Perfect Software Installed, Inventory of Mission Collection Begins

- California Missions Foundation Awards $4,100 Grant to Mission San Juan Capistrano for assessment of wooden beams and corbels in the Serra Chapel

First Volunteer Appreciation Luncheon Hosted at El Adobe Restaurant

Leadership Gift Announced • Architectural Resources for the Serra Chapel conservation project • “Trails of Discovery” lecture

Third Quarter - Spring 2005

Adopt A Class Program

The Mission’s “Adopt a Class Program” was spearheaded to ensure that low-income children can take part in a field trip to the Mission San Juan Capistrano. The Mission’s Docent Society provides guided tours to over 100,000 school children. The vision behind the “Adopt A Class Program” is to create a pool of restricted funds that allow the Mission to offer free tours based upon a school’s financial need. This new program received its start up funding of $500 from St. Margaret’s Girl Scout Troop #930, allowing 125 children the opportunity to enjoy a docent guided tour.

Unrestricted Gifts

The Mission depends on donations for site maintenance and general preservation work beyond day to day cleaning and light maintenance. Funding from the unrestricted gifts category allows the Preservation Team to purchase adobe, tiles, mortar, and a variety of materials needed to safeguard and repair the Mission. Sample projects funded from unrestricted gifts include the work on the walkways in the central courtyard, conservation of original adobe walls, and pest control in accordance with National Trust for Preservation guidelines.
Mission Programs & Giving continued

MISSION SAN JUAN CAPISTRANO COOKBOOK
The Mission Women’s Guild, a collection of committed and caring women who believe in preservation of the Mission, initiated the “cookbook” project in early 2005. The book will capture the history of the Mission as well as embody Franciscan hospitality with its recipes and beautiful photography. Underwriting was sought to reduce start-up publication costs along with sizeable “pre-orders” that are celebrated in this report. The book’s publish date is 2006.

IN MEMORY OF
This program is a wonderful way to celebrate a life well lived. The “In Memory of” gifts commemorate those that lived and inspired, with funds directed to specific programs or preservation in general, or to those efforts the honoree would have preferred.

IN HONOR OF
This new gift category provides a way to celebrate a special event, with gifts given for anniversaries, accomplishments, or important milestones. This category provides a unique gift opportunity for those who “have it all” or “don’t want a gift” but would rather see money spent to advance history, education, or cultural site management.

ARTIST CONTRIBUTIONS
A new category, “artist contributions” provide a means in which those artists “showing” at the Mission can give back to the place they have captured in oil, watercolor or another medium. Artists appearing in any of the 6-8 art shows featured in the Soldiers Barracks may provide a percentage of their sales to support the Mission, ensuring that preservation and education remain a funded priority for years to come.

Second Quarter - Fall 2004

• ROMANCE OF GREAT STONE CHURCH GALA WITH JOAN IRVINE SMITH AS HONORARY GALA CHAIR AND FEATURES TENOR MICHAEL AMANTE SINGING AT THE MISSION

• FIRST FOUNDERS DAY CELEBRATION OF MISSION’S 228TH BIRTHDAY

• PRESERVATION TEAM ANNOUNCED

• MISSION INVENTORY OF COLLECTION INITIATED • PRESERVATION TEAM INITIATES MUSEUM PLAN

• Raiser’s Edge Donor Management Software installed - Staff training follows

• LIVING HISTORY TRADING CARD PROGRAM INITIATED

• NEW MEMBERSHIP BENEFITS ANNOUNCED
First Quarter - Summer 2004

- Completion of Stabilization of Great Stone Church
- Great Stone Church Community Celebration
- Two for One Resident Wednesday Program Introduced
- Historic Bells Conserved
- Pacific Symphony
- Orchestra Commemorates 25th Anniversary with Special Family Event
- Mission Preservation Board Approves 5 Year Strategic Plan
- Discovery Summer Camps • Mission Reduces Membership Rates
- Platters Play to Sold Out Crowd at "Music Under the Stars" Concert

Community Partners

The Community Partners program allows Mission San Juan Capistrano to recognize and honor organizations and individuals that routinely provide service, discounts, and supplies that are needed throughout the year. The Mission Preservation Foundation encourages support and patronage at the following businesses and non-profit organizations that provide continuing support and partnership to Mission San Juan Capistrano:

Businesses
- A-1 Awards
- Aitken, Aitken and Cohn
- Alpha Business
- The Anaheim Ballet
- Banker Technologies
- Barn Western Capistrano Inn
- Bettcher Anderson Properties
- Blenheim Companies
- Brookfield Homes
- California Bank & Trust
- The Capistrano News
- Celebrity Talent Productions, Inc.
- Chico's, San Juan Capistrano
- Christopher Perry Hair Salon
- Classic Party Rentals
- Costa D’oro Magazine
- Costa Wholesale
- CR&Dhiposal
- DDM Trophies
- Dino Art Supply
- Donahue’s Hardware
- The Dukeman Group
- Ducito Coffee
- The Eiderdown Funds
- El Vino de Portola
- Equile Advertising & Design
- Family Brands
- Family Toyota
- Farmers & Merchants Bank
- First American Financial
- HotelRino
- Huremanizer Inc.
- Four Seasons Hotel
- Fournier Corporation
- Galos’s Markets
- Heritage Signs & Graphics
- The Irvine Company
- Jacque Nunez—Journey’s to the Past
- Knitters, Inc.
- Lady Deborah’s
- Laguna Cliff Market
- Land Concern
- Los Amigos del Pueblo
- Los Angeles Times
- Marbella Farms’ Market
- Metro Java
- Metropolitan Life Insurance
- Mission Inn - Riverside
- Mission Winery
- M2 Public Relations & Marketing, Inc.
- NiFlo Measurement Systems
- O’Connell Landscape Maintenance
- Orange County Pacific Symphony
- Orange County Register
- Ortega’s Mission Gift Shop
- Ortega’s Trading Post
- Penman & Associates
- Plant Depot
- Plaza Art Gallery
- Prime Measurement
- PPS Parking
- Purina Maceration Employees
- Purpose Media
- Ralph’s Market
- Rancho Mission Viejo
- RBF Consulting
- Robert R. Redwitz & Company
- RemedyTemp Inc.
- The Ritz-Carlton, Laguna Niguel
- Scott’s Seafood
- Shea Therapeutic Riding Center
- Stroscher Development Company
- Sunset West Financial
- Trader Joe’s Market
- Transtech Engineers
- The Turnip Rose
- Villas and Yordanos
- Visual Delights
- Visio Market – San Juan Capistrano
- Wells Fargo Home Mortgage – San Juan Capistrano
- Western National Group
- Wildflower Linens
- Wine Warehouse
- Restaurant
- Bull Park Pizza – San Juan Capistrano
- Chino Creek Inn
- El Adobe
- Fish Market & Grill
- Jim’s Fish Market
- Los Girldures Mexican Food
- D’Hermeside
- Snedker’s
- Organizations and Foundations
- Bowers Museum
- California Mission Foundation
- California Mission Studies Association
- Capistrano Valley Boys & Girls Club
- Capistrano Valley Symphony
- Discovery Science Center
- Edison Ind. Employee Contributions Campaign
- Edward C. Raymond Charitable Foundation
- Fidelity Investment Charitable Fund
- Francis P. Tomko Foundation
- Homeland Foundation
- Joan Irvine Smith & Athalie R. Clarke Foundation
- Marine’s Christian School
- M.E. Charitable Foundation
- Ocean Institute, Dana Point
- Orange County Community Foundation
- Orange County United Way
- Pacific Life Foundation
- San Juan Capistrano Chamber of Commerce
- San Juan Capistrano Fiesta Association
- San Juan Capistrano Historical Society
- San Juan Capistrano-Old Capistrano Merchants Assn.
- San Juan Capistrano Restaurant Association
- San Juan Capistrano Rotary International
- Shaw Therapeutic Riding Center
- Talfer San Jose
- City of San Juan Capistrano
- Country of Orange
- Department of Parks and Recreation
- National Park Service
- State of California
- World Monument Fund
**HISTORIC MISSION SAN JUAN CAPISTRANO**

**COMBINED STATEMENT OF ACTIVITIES**

FOR THE YEAR ENDED JUNE 30, 2005

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**REVENUES**

Revenue and other support:
- Admissions $1,195,223
- Tours 405,974
- Grants 112,752
- Special events revenue, net of expenses 62,703
- Rental income 145,400
- Memberships 52,285
- Contributions and gifts in kind 229,021
- Educational programs 5,367
- Ceramics income 24,884
- Photo income 8,825
- Interest 10,479
- Other 18,790

Total revenue and other support $2,271,703

**EXPENSES**

Program services:
- Restoration and preservation 595,709

Total program expenses 595,709

Support services:
- Total support services 1,737,215

Total expenses 2,332,924

Increase in net assets $(61,221)

Net assets, beginning of year 3,101,869

Net assets, end of year $3,040,648

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**Notes:**
*Does not include all verbal pledges or Cookbook pledges “per auditor.” Contributions are shown in “Table 2: All Giving 2004-2005” above, right. Contributions are distributed between Revenue Accounts (special events, contributions and gifts in-kind) and are shown after actual expenses have been accounted for.

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**Table 1: Percentage of Money Received Per Giving Category**

- Gifts-in-kind-1.7%
- Cookbook-6%
- Adopt A Class/Gardening Angels-5%
- 2004 Gala-25%
- Membership-4.9%
- Serra Chapel-55.8%
- Unrestricted-3.7%

= $1,059,441.28

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**Table 2: All Giving 2004-2005**

<table>
<thead>
<tr>
<th>Program/category</th>
<th>Gift Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cookbook</td>
<td>$63,588.43</td>
</tr>
<tr>
<td>Adopt A Class</td>
<td>500.00</td>
</tr>
<tr>
<td>Gardening Angels</td>
<td>4,089.15</td>
</tr>
<tr>
<td>Museum</td>
<td>25,337.94</td>
</tr>
<tr>
<td>Serra Chapel</td>
<td>592,054.00</td>
</tr>
<tr>
<td>Unrestricted</td>
<td>39,160.01</td>
</tr>
<tr>
<td>Membership</td>
<td>52,285.00</td>
</tr>
<tr>
<td>2004 Gala (Gross)</td>
<td>264,344.00</td>
</tr>
<tr>
<td>Gifts In Kind General</td>
<td>18,082.75</td>
</tr>
</tbody>
</table>

Grand Total $1,059,441.28

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**Table 3: Summary of Giving**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>480,222.44</td>
</tr>
<tr>
<td>Gift In Kind Special</td>
<td>158,198.84</td>
</tr>
<tr>
<td>Pledges</td>
<td>421,020.00</td>
</tr>
</tbody>
</table>

Total $1,059,441.28

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**Mission Membership Growth**

- 2002-2003: 434 Members
- 2003-2004: 468 Members
- 2004-2005: 720 Members

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### HISTORIC MISSION SAN JUAN CAPISTRANO

### EXPENSES

**For the Year Ended June 30, 2005**

<table>
<thead>
<tr>
<th>Item</th>
<th>Programs Restoration and Preservation</th>
<th>Support Services Administration and Development</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Compensation and related expenses</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries</td>
<td>$159,479</td>
<td>$767,222</td>
<td>$926,701</td>
</tr>
<tr>
<td>Payroll taxes</td>
<td>13,024</td>
<td>58,644</td>
<td>71,668</td>
</tr>
<tr>
<td>Group insurance/benefits</td>
<td>30,382</td>
<td>171,551</td>
<td>201,933</td>
</tr>
<tr>
<td>Total compensation and related expenses</td>
<td><strong>202,885</strong></td>
<td><strong>997,417</strong></td>
<td><strong>1,200,302</strong></td>
</tr>
<tr>
<td>Advertising</td>
<td>0</td>
<td>30,132</td>
<td>30,132</td>
</tr>
<tr>
<td>Auto expenses</td>
<td>23</td>
<td>1,182</td>
<td>1,205</td>
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<tr>
<td>Bank charges</td>
<td>10</td>
<td>19,935</td>
<td>19,945</td>
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<tr>
<td>Computer supplies</td>
<td>1,500</td>
<td>9,610</td>
<td>11,110</td>
</tr>
<tr>
<td>Conferences/Training</td>
<td>444</td>
<td>6,529</td>
<td>6,973</td>
</tr>
<tr>
<td>Depreciation</td>
<td>84,843</td>
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<td>Furniture and equipment</td>
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<td>Leases</td>
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<td>Maintenance supplies</td>
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<td>Miscellaneous</td>
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<td><strong>$595,709</strong></td>
<td><strong>$1,737,215</strong></td>
<td><strong>$2,332,924</strong></td>
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The Independent Auditor’s Report was prepared by Robert R. Redwitz and Company and reflects an unqualified opinion. The Independent Auditor’s Report was made public on August 29, 2005 and is available for public review at the Mission San Juan Capistrano Administrative Offices by request. (949)234-1312
### Mission San Juan Capistrano's Accomplishments 2004 - 2005

**First Quarter - Summer 2004**

- **Stabilization of Great Stone Church**
- **Great Stone Church Community Celebration**
- **Two for One Resident Wednesday Program Introduced**
- **Historic Bells Conserved**
- **Pacific Symphony**

**Orchestra Commemorates 25th Anniversary with Special Family Event**

**Mission Preservation Board Approves 5 Year Strategic Plan**

**Discovery Summer Camps • Mission Reduces Membership Rates**

**Platters Play to Sold Out Crowd at 'Music Under the Stars' Concert**

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**Community Partners**

The Community Partners program allows Mission San Juan Capistrano to recognize and honor organizations and individuals that routinely provide service, discounts, and supplies that are needed throughout the year. The Mission Preservation Foundation encourages support and patronage at the following businesses and non-profit organizations that provide continuing support and partnership to Mission San Juan Capistrano:

<table>
<thead>
<tr>
<th>Businesses</th>
<th>Restaurants</th>
<th>Organizations and Foundations</th>
</tr>
</thead>
<tbody>
<tr>
<td>A-1 Awards</td>
<td>Ball Park Pizza – San Juan Capistrano</td>
<td>Bowers Museum</td>
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<tr>
<td>Aitken, Aitken and Cohn</td>
<td>Cedar Creek Inn</td>
<td>California Mission Foundation</td>
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<td>Alpha Business</td>
<td>El Adobe</td>
<td>California Mission Studies Association</td>
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<td>The Anaheim Ballet</td>
<td>Fish Market &amp; Grill</td>
<td>Capistrano Valley Boys &amp; Girls Club</td>
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<td>Banker Technologies</td>
<td>Joan Irvine Smith &amp; Athalie R. Clarke Foundation</td>
<td>Capistrano Valley Symphony</td>
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<td>Kaiser Permanente</td>
<td>Discovery Science Center</td>
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<td>Betchers Anderson Properties</td>
<td>Journey’s to the Past</td>
<td>Edison Ind. Employee Contributions Campaign</td>
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<td>Bluemont Companies</td>
<td>Kintera, Inc.</td>
<td>Edward C. Raymond Charitable Foundation</td>
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<td>Brookfield Homes</td>
<td>Lady Deborah’s</td>
<td>Fidelity Investment Charitable Fund</td>
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<td>California Bank &amp; Trust</td>
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<td>Francis P. Tomes Foundation</td>
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<td>Celebrity Talent Productions, Inc.</td>
<td>Land Concern</td>
<td>Homeland Foundation</td>
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<td>Chico’s, San Juan Capistrano</td>
<td>Las Buenas Amigas</td>
<td>Joan Irvine Smith &amp; Athalie R. Clarke Foundation</td>
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<td>Classic Party Rentals</td>
<td>Lidgard Association</td>
<td>Marion’s Christian School</td>
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<td>Costa D’Oro Magazine</td>
<td>Los Amigos del Pueblo</td>
<td>M.E. Charitable Foundation</td>
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<td>Costco Wholesale</td>
<td>Los Angeles Times</td>
<td>Ocean Institute, Dana Point</td>
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<td>DB&amp;H Dupont</td>
<td>Mariner’s Christian School</td>
<td>Orange County Community Foundation</td>
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<td>DLH Trophies</td>
<td>M.E. Charitable Foundation</td>
<td>Orange County United Way</td>
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<td>Davis Art Supply</td>
<td>National Park Service</td>
<td>Pacific Life Foundation</td>
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<td>DeNadi’s Hardware</td>
<td>Orange County United Way</td>
<td>San Juan Capistrano Chamber of Commerce</td>
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<td>The Diamond Group</td>
<td>Pacific Life Foundation</td>
<td>San Juan Capistrano Fiesta Association</td>
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<td>Diedrichs Coffee</td>
<td>Fidelity Investment Charitable Fund</td>
<td>San Juan Capistrano Historical Society</td>
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<td>El Edgewater Funds</td>
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<td>San Juan Capistrano-Old Capistrano Merchants Assn.</td>
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<td>El Viaje de Portola</td>
<td>Saudi Arabia Fund</td>
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<td>Equus Advertising &amp; Design</td>
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<td>San Juan Capistrano Rotary International</td>
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<td>Family Brands</td>
<td>Scott’s Seafood</td>
<td>Shoe Therapeutic Riding Center</td>
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<td>Family Toyota</td>
<td>Shea Therapeutic Riding Center</td>
<td>Taller San Jose</td>
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<tr>
<td>Farmers &amp; Merchants Bank</td>
<td>Shea Therapeutic Riding Center</td>
<td>City of San Juan Capistrano</td>
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<tr>
<td>First American Financial</td>
<td>Shea Therapeutic Riding Center</td>
<td>Country of Orange</td>
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<tr>
<td>Harrilea</td>
<td>Shea Therapeutic Riding Center</td>
<td>Department of Parks and Recreation</td>
</tr>
<tr>
<td>Heidemamtinec.</td>
<td>Shea Therapeutic Riding Center</td>
<td>National Park Service</td>
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<tr>
<td>Four Seasons Hotel</td>
<td>Shea Therapeutic Riding Center</td>
<td>State of California</td>
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<td>Fourn Corporation</td>
<td>Shea Therapeutic Riding Center</td>
<td>World Monuments Fund</td>
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<tr>
<td>Gelson’s Markets</td>
<td>Shea Therapeutic Riding Center</td>
<td></td>
</tr>
</tbody>
</table>
Mission Programs & Giving continued

MISSION SAN JUAN CAPISTRANO COOKBOOK
The Mission Women’s Guild, a collection of committed and caring women who believe in preservation of the Mission, initiated the “cookbook” project in early 2005. The book will capture the history of the Mission as well as embody Franciscan hospitality with its recipes and beautiful photography. Underwriting was sought to reduce start-up publication costs along with sizeable “pre-orders” that are celebrated in this report. The book’s publish date is 2006.

IN MEMORY OF
This program is a wonderful way to celebrate a life well lived. The “In Memory of” gifts commemorate those that lived and inspired, with funds directed to specific programs or preservation in general, or to those efforts the honoree would have preferred.

IN HONOR OF
This new gift category provides a way to celebrate a special event, with gifts given for anniversaries, accomplishments, or important milestones. This category provides a unique gift opportunity for those who “have it all” or “don’t want a gift” but would rather see money spent to advance history, education, or cultural site management.

ARTIST CONTRIBUTIONS
A new category, “artist contributions” provide a means in which those artists “showing” at the Mission can give back to the place they have captured in oil, watercolor or another medium. Artists appearing in any of the 6-8 art shows featured in the Soldiers Barracks may provide a percentage of their sales to support the Mission, ensuring that preservation and education remain a funded priority for years to come.
Third Quarter - Spring 2005

Past Perfect Software Installed, Inventory of Mission Collection Begins

• California Missions Foundation Awards $4,100 Grant to Mission San Juan Capistrano for Assessment of Wooden Beams and Corbels in the Serra Chapel • First Volunteer Appreciation Luncheon Hosted at El Adobe Restaurant

Leadership Gift Announced • Architectural Resources for the Serra Chapel Conservation Project • "Trails of Discovery" Lecture Series Launched by Artifacts Council and SJC Historical Society

Museum Fund
The Museum at Mission San Juan Capistrano is in dire need of repair, maintenance, and remediation of environmental threats such as poor temperature, lighting, and artifact management. Gifts to the Museum Fund will help the Mission establish a museum quality storage facility for the proper storage of priceless artifacts. These gifts to the Museum Fund during the past year afforded the Mission staff with the opportunity to attend training on artifact and exhibit management as well as to purchase much needed software, supplies, and digital cameras for field work. Future work to result from continued gifts will include developing a comprehensive Museum Plan with upgrades to occur over the next several years. Museum upgrades and development are critical to improving the learning process and value of the Mission Program to nearly a half million visitors each year.

Adopt a Class Program
The Mission's “Adopt a Class Program” was spearheaded to ensure that low-income children can take part in a field trip to the Mission San Juan Capistrano. The Mission’s Docent Society provides guided tours to over 100,000 school children. The vision behind the “Adopt A Class Program” is to create a pool of restricted funds that allow the Mission to offer free tours based upon a school’s financial need. This new program received its start up funding of $500 from St. Margaret’s Girl Scout Troop #930, allowing 125 children the opportunity to enjoy a docent guided tour.

Unrestricted Gifts
The Mission depends on donations for site maintenance and general preservation work beyond day to day cleaning and light maintenance. Funding from the unrestricted gifts category allows the Preservation Team to purchase adobe, tiles, mortar, and a variety of materials needed to safeguard and repair the Mission. Sample projects funded from unrestricted gifts include the work on the walkways in the central courtyard, conservation of original adobe walls, and pest control in accordance with National Trust for Preservation guidelines.
Mission Programs & Giving

In accordance with its adopted Five Year Strategic Plan, Mission San Juan Capistrano’s Development Office implemented the Raiser’s Edge donor software program allowing for improved management and recognition of gifts in December, 2004. This important step allowed the organization to move forward in implementing new programs that benefit preservation and education efforts at the Mission and to ensure careful management of all gifts received. The following are the giving opportunities and programs that generated enthusiasm, hard work, and support during 2004-2005 fiscal year.

2004 GALA – ROMANCE OF THE GREAT STONE CHURCH

This celebration commemorated the completion of the Great Stone Church project, a project of more than $10 million and ten year’s work. With its completion, guests celebrated with a spectacular first ever concert featuring New York, Italian tenor, Michael Amante in the ruins of the Great Stone Church. Mr. Amante captivated the audience with his renditions of favorite Italian songs, as well as Broadway classics and pop standards. Never before had friends, patrons, and supporters of the Mission gathered for an evening of such meaningful elegance. Dinner was provided by the gracious gift of The Ritz-Carlton, Laguna Niguel and wine pairings by the Wine Warehouse. Spearheaded by the fiercely determined Artifacts Council, proceeds from the event benefited the Mission museum program. (Gifts to the Gala 2005 - Romance of the Serra Chapel, received after June 30, 2005 will be listed in next year’s Annual Report 2005-2006.)

GIFTS-IN-KIND—GENERAL AND SPECIAL EVENTS

Gifts-in-kind help stretch limited funds for special events, education programming, and conservation work, providing items such as food for volunteers, gardening tools, and other needed supplies.

Fourth Quarter - Summer 2005

- SERRA CHAPEL ALTAR CANDLESTICK CONSERVED VIA GIFT FROM MANUEL SERRA OF VIRGINIA
- MISSION ANNOUNCES PARTNERSHIP WITH DISCOVERY SCIENCE CENTER OF SANTA ANA PROVIDING SUMMER CAMP PROGRAMS
- ADOPT A CLASS PROGRAM INITIATED DUE TO GIFT BY GIRL SCOUT TROOP #930 OF ST. MARGARET'S EPISCOPAL SCHOOL HOSTED AT THE MISSION
- FIRST EVER MARIACHI FESTIVAL HOSTED AT THE MISSION
- FACES OF THE PAST EXHIBIT UNVEILED, IN PARTNERSHIP WITH SJC
- HISTORICAL SOCIETY • VOLUNTEER DONUT THURSDAYS LAUNCHED BY VISITORS CENTER
- MISSION EDUCATION CENTER OFFERS SOUTHERN CALIFORNIA TEACHERS NEW EDUCATION PROGRAMS • SERRA CHAPEL CONSERVATION
- CAMPAIGN SCOPE OF WORK PRESENTED TO THE COMMUNITY
TO OUR DONORS - HEARTFELT GRATITUDE

The following individuals and foundations have provided or pledged significant leadership gifts to support Mission San Juan Capistrano’s ongoing preservation via its current $1.5 million capital project, the Conservancy of Serra Chapel. The Serra Chapel is one of the most historically significant chapels in all of California, and is the only known mission chapel still intact where Father Serra once celebrated Mass. These leading donors are making a significant philanthropic investment with their gifts and pledges that exceed $100,000. Their commitment makes a bold statement that says the preservation of Orange County’s history, and its premier historic site is a priority. The Mission Preservation Foundation, Mission organization, and the Orange County community extends heartfelt appreciation to the following philanthropic leaders:

Leadership Gifts

Gilbert Aguirre
Art & Gaye Birtcher
El Viaje de Portola
Anthony and Melinda Mooto
O’Connell Family Foundation
Richard O’Neill Trust
The Ritz-Carlton, Laguna Niguel

We wish to extend a very special thank you to each and every donor for their support of Mission San Juan Capistrano. Your contributions make a significant difference in our preservation and educational efforts to provide an inspirational experience for all who visit.

Gilbert Aguirre
Richard and Janella Hall-Adams
Wyler and Elizabeth Aitken
Ed and Priscilla Allen
Council member Sam and Vicky Albinato
Ron and Mary Altman
Dona Anderson
Edward Apramian
Robert and Diana Arrigoni
R.J. and Gloria Brandes
Lee Borton and Judy Stewart
Rose Borgenight
A. N. Bone
Forrest and Sandra Blood
Art and Gaye Birtcher
El Viaje de Portola
Anthony and Melinda Mooto
O’Connell Family Foundation
Richard O’Neill Trust
The Ritz-Carlton, Laguna Niguel

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**Our Mission Volunteers**

**Time • Talent • Dedication**

**The Gardening Angels are devoted to enhancing the Passion • Time • Teamwork**

**Mission Gardens and hosting the Annual June Flower, Garden, and Art Show.**

**Time • Enthusiasm • Devotion**

**The Artifacts Council Members assist the Mission’s Experience • Time • Involvement • Time and Visitors. Living History Members host “Second Saturdays” Dedication • Time • Vision • Friendship.**

**Preservation Team and Host “Trails of Discovery” Lecture Series**

**Time • Energetic • Leadership**

**Provide guided tours for student groups, Zeal • Involvement • Time and Visitors.**

**At the Mission. Living History Volunteers, in period attire, Time • Devotion.**

**Provide a festive presence. The Women’s Guild hosts Enthusiasm • Energy • Leadership • Time and assists in a variety of events including “Music.**

**Under the Stars: Mission Festivals, and the Guild’s Annual Fashion Show.**

**Commitment • Enthusiasm • Time**

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**LLV-FIVE-2**
MISSION SAN JUAN CAPISTRANO VOLUNTEERS
Mission San Juan Capistrano volunteers are integral. Together, nearly 300 individuals make a difference in the daily operations of Orange County’s only mission. There are five formal organizations comprising the volunteer community that include: the Docent Society, the Artifacts Council, the Gardening Angels, Living History, and the Mission Women’s Guild. There are numerous organizations that assist with light office duties, direct mails, and providing written responses to students asking for information about the Mission. Each and every volunteer makes a difference to the Mission, no matter which organization or what task they raise their hand for. The Mission simply cannot serve its guests and meet the many expectations that visitors have for a beautiful, lively, place of inspiration without volunteers. The following summarizes the visitors that have for a beautiful, lively, place of inspiration without volunteers. The following summarizes the visitors that have for a beautiful, lively, place of inspiration without volunteers. The following summarizes the visitors that have for a beautiful, lively, place of inspiration without volunteers. The following summarizes the visitors that have for a beautiful, lively, place of inspiration without volunteers. The following summarizes the visitors that have for a beautiful, lively, place of inspiration without volunteers.

ARTIFACTS COUNCIL: With the goals of education and preservation, members assist the Mission’s Preservation Team in the inventory and in the exhibiting of artifacts at the Mission. The Council hosts “The Trails of Mission” monthly lecture series in sponsorship with the San Juan Capistrano Historical Society. Many of the Artifacts Council members also coordinate the Mission’s annual September gala fundraiser which benefits specific Mission preservation projects such as the museum development and the conservation of the Serra Chapel.

DOCENT SOCIETY: With more than 20 years of tradition focusing on the role that the missions played in California history, Mission Docents provide guided tours for student groups, special guests, and visitors, and serve as education ambassadors to thousands each year.

GARDENING ANGELS: Committed to improving the Mission’s gardens, the Gardening Angels devote countless hours enhancing the gardens. These members also host the highly acclaimed annual Flower, Garden, and Art Show each June.

LIVING HISTORY: Living History members host “Second Saturdays” at the Mission, when “the past comes alive.” Members, wearing appropriate period attire, tell stories, demonstrate crafts and cooking methods. Living History volunteers provide a festive presence to special events including Music Under the Stars, Mission festivals, and the Women’s Guild Annual Fashion Show. Being developed by the Guild is a cookbook featuring traditional Mission recipes, historical accounts, and beautiful photographs.

To the Mission’s volunteers, we dedicate our first Annual Report.

Jack Higgins
Hirsch Pipe & Supply Company, Inc.
Frank and Dorothy Hoffmann
Gene Hopkins and Rhoda Sangsch Hopkins
Dr. R. Hotzl
Rodwell and Joy Horch
Dale and Rita Howe
Cory and Suzanne Hubbard
Berenh Hughes
Mike and Kathy Inlay
Maurice and Marie Inverso
Roger and Janet Johnson
Robert and Joanne Johnston
Joan’s Fish Market
Charles and Eulalia Jones
Bery and Gear Jones
Robert and Mary Elizabeth Kaiser
Robert and Angela Karbons
Lynne Karwosich
John and Claudia Keth
Don and John Kelly
Paul and Linda Kennard
Cassie Kesterson
Sumar and Snut Kozlak
Ron, John and Marytone Kozlak
Mr. and Mrs. Melvin Krueger
William Kush
Laguna Chilli Market
Rose and Thelma Laramore
Mario Laramore
Las Bonitas Anicas
Las Golondrinas Mexican Food
Jo Ann Leonich
Sylva Letwaich
Walt Little
Ed and Jane Lohrbach
John Loomis
Robert and Carol Low
Johnne Lucic
M.E. Charitable Foundation
Dr. William and Darnell Manclinch
Maribela Martinez’s Market
Steve and Mary Kate Maroney
Marina’s Christian School
John and Patricia Markel
Marsha’s Department Store
Ron and Laura McCuller
Marie McConnell
Jamie and K. Country McDonald
Denise McClyber
FW and Maryette McGhee
Mikimoto
John and Barry Miller
Lynn Miller
Scott and Michelle Mills
Mission Inn
Mission San Juan Gardening Angels
Mission San Juan Women’s Guild
Mission Winery
Anthony and Melanie Moise
Brett and Espenica Moore
Michael Multad
Murphy-Goode Winery
MF Public Relations and Marketing
Frank Naimoi
National Mortgage Group
Chase Naidson
Jerome and Patricia Nalbask
Neff's Measurement Systems
Peggy and Bill O'Brien
Velma O'Brien
O'Connell Family Foundation
Krisin O'Donnell
Mark Olender and Nancy Farrell
Gerald and Elvina Ondracek
Orange County Community Foundation
Orange County Pacific Symphony
Gray and Sally Palmer
Park Pinto
Russell and Carol Pinnam
Todd and Lynda Penninger
Carlos and Ann Perez
Eileen Peppard
David and Susan Phillips
Dr. Jim and Linda Pintier
Gale and Lenore Pike
Bruce and John Pintor
Pizza Art Gallery
Stuart and K.B. Porge
Prime Measurement Employees
Ralph’s Market
Gene and Catherine Rutellini
Al and Gloria Rivera
Edward and Titas Raymon
RBF Consulting
Charles and Monica Reo
Robert and Claudia Redwitz
Regal Rent
Robert Rashmiah
Yong Reesbor
Frank E. Rendigad
Virginia Reckolds
Scott Richmond
Kenneth and Rabbi Richod
Justin Ringhofer
Bob and Beth Rohr
John and Karen Romeri
Samuel and Kate Roth
John and Lisa Rough
Thomas Robert
Cindy and Chuck Russell
Eugene and Ester Salterton
San Juan San Francisco Church
Santich’s Restaurant
Timothy J. Scale
Raymond and Jo Ann Schuster
Charles and Hazel Schubert
Scott’s Seafood
David and Ruth Singel
Jim and Laura Singer
Mr. and Mrs. Jack Sills
Renee Sarando
Margaret Scaros
Manuel S. Serra
Terry and Veronica Shore
Shane - A Lighting Company
Gino and Pentilla Shaw
Warren and Jan Sigel

Stella Staff Products, Inc.
Donald and Donna Silva
Marilyn Silverman
Dr. J. Christopher and Patricia Smith
Joan Ivanise Smith
Mary Smith
South Coast Distributors
South Coast Plaza
C.E. and Joan Sparrort
Peter and Connie Sparrort
Robert and Janet Spauld
William and Daisy Spurzig
St. Margaret’s Group #930
Sticks, VOCs and Carbons & Rush
Brett and Echistan Stricker
Thomson and Kacle Sutris
Toni Sullivan
James and Madeleine Swedin
Jesse Talbot
Exporters & Territorials El Campion
Ted Tewesr
Bruce and Denise Theben
The Rice-Carson, Laguna Niguel
The Senior Class
The Theta
The Turmey Rose
Joseph and Susan Thomas
Luke and Elliot Thomas
Michael and Cindy Tottazzoni
Trader Joe’s Market
Tramounts engineers
Michael Tricks and Kimberly Schuster
Lorrie Trinam
Mark K. Tomoda-Hooker
Stephen and Tabitha Unterberger
Gary and Donna Urban
Joel and Charmaine Van
Gordon Vasil
Stephen Varbeck
Villas and Veranda
Vital Delights
Van Howard Services, Inc.
Voni’s Market, San Juan Capistrano
Sam and Jerris Walker
Jenet Casi Wells
James and Judy Watson
Jason Wopfes–Guez
Gregory and Marie Weiler
Wells Fargo Home Mortgage
Doug and Mary Wells
George Wooten
Robert and Carol Wooten
Michael and Mary Jo White
Dr. Stanley and Edda White
Wildflower Limons
Gary and Laura Willett
Randall Wilke
Burry and Kay Williams
Wine Warehouse Imports
World Monumental Fund
Chris and Corbin Wright
Jack Wronka
Charles and P. Wynn
Edward and Maria Zhouker

This is a donor recognition report issued by Mission San Juan Capistrano. The listing reflects cash and in-kind gifts to the Mission between July 1, 2004 and June 30, 2005. Because the listing recognizes only gifts, it does not include membership in the Preservation Society. Every effort has been made to ensure the accuracy and completeness of the listings. If your name was inadvertently omitted or incorrectly shown, please notify Ellen Pierce, Development Manager at (949) 234-1375.
Dear Friends of Mission San Juan Capistrano:

It is with pleasure that I write this brief letter of introduction to our historic Mission Annual Report for the Fiscal Year 2003-2004.

In July of 2003, Bishop Tod Brown, the Bishop of Orange, appointed me as pastor of Mission San Juan Capistrano. Shortly after my arrival, I was invited to become a member of our distinguished Mission Preservation Foundation under the leadership of Mr. Anthony “Tony” Moiso. Since that time, it has been a privilege to serve, along side my fellow Board of Directors, a group of business and community leaders committed to ensuring that Orange County’s only mission remains sustainable, beautiful, and relevant to Orange County residents.

The Foundation provides wise counsel to the Executive Director of the Historic Mission, as together we work toward the conservation and preservation of this incomparable historic site.

Conservation and historic preservation are made possible because of the careful stewardship of resources made available to the Historic Mission by our visitors, members, and generous donors.

It is our hope that this accounting of our stewardship will be a catalyst for continued generosity on the part of so many who value the legacy of Mission San Juan Capistrano here in Southern California.

Reverend Arthur A. Holquin
Pastor
The Mission Preservation Foundation and the Mission organization are pleased to introduce our Annual Report for the fiscal year starting July 1, 2004 ending June 30, 2005. This new publication was developed as part of the Five Year Strategic Plan adopted in February of 2004 and details the Mission’s financial picture, providing a synopsis of revenues and expenditures.

Our 2004-2005 Annual Report celebrates every gift received by providing an alphabetical listing of the Mission’s friends and supporters since December, 2004. Heartfelt appreciation is extended to each and every Mission supporter that found time or resources to ensure that this place of peace remains sustainable for years to come.

The Mission Preservation Foundation and the Mission organization is focused on ensuring that Mission San Juan Capistrano is a site of inspiration, education, and preservation. All dollars received are immediately placed in restricted accounts to be directed toward specific endeavors. Staff is committed to ensuring that visitors of all ages have a unique experience that enables them to re-think the Mission as relevant to their lives and the importance of getting involved.

While there are numerous non-profits in Orange County – there is only one Mission. On behalf of all who work and volunteer at the Mission, we present to you our Annual Report for FY 2004-2005.

Sincerely,

Mechelle Lawrence
Executive Director, Mission San Juan Capistrano

THE MISSION SAN JUAN CAPISTRANO TEAM

ADMINISTRATION
Mechelle Lawrence, Executive Director
Lesley Albers, Administrative Coordinator
Nathan Banda, On Site Events Manager
Nancy Davis, Human Resources Director
Rita Gibby-Granard, Event Planner*
Pat March, Volunteer Program Administrator
Bonnie McCorriston, Accounting Manager*
Jerry Nieblas, Antiques Coordinator
Ellen Pender, Development Manager
Debora Rodrigues, Preservation Manager
Sam U'Ren, Conservator
Fatima Vidul, Preservation Intern*
Bob Buer, Development (On-site events contract)
Ron Benen, Volunteer Education Coordinator*
Moriah Espada, Graphic Design (Contract)*
Jim Graves, Publicist (Contract)*
Jan Sonnenschein, Gardening (Volunteer)*

VISITOR’S CENTER
Brenda Lozano, Visitor Center Manager
Aurora (Chu Chu) Belarde, Customer Service Representative*
Irma Camarena, Customer Service Representative*
Mary Hall, Visitor Center Assistant
Allison Kish, Customer Service Representative*
Regina Louis, Visitor Center Assistant
Sandra Martinez, Customer Service Representative*
Dee Vukelich, Customer Service Representative*

FACILITIES
Craig Springer, Facilities Manager
Francisco Acevedo, Assistant Facilities Manager*
Frank Banda, Security Officer
Carlos Cuahyaules, Environmental Services Technician
Henry Garcia, Security Officer*
Mike Gustelham, Maintenance Technician
Lori Gutierrez, Facilities Dispatcher*
Rafael Gutierrez, Maintenance Technician
Juan Marquez, Maintenance & Security*
Jacinto Mendez, Environmental Services Technician
Jose Orellana, Maintenance Technician
Denis Soto, Environmental Services Technician
Jesus (Boxer) Torres, On-Call Security*

(* Not Pictured)
“Sempre Adelante”
ALWAYS FORWARD
-Father Junipero Serra

BRINGING HISTORY TO LIFE THROUGH
Inspiration, Education, & Preservation

ANNUAL REPORT
2004 - 2005